

2020 TOWN OF WAUSAU PROPOSED BUDGET

General Fund	2019 Budget	2020 Proposed Budget	% change
Reserved Funds:			
Rd. Reconstruction	0	100,000	
Shop Outlay	60,500	60,500	
Fire Dept. Equip.	21,650	29,000	
Revenues:			
Taxes			
General Property Taxes	641,255	676,580	5.23
Other Taxes	12,763	12,763	
Special Assessments	118,000	124,000	
Intergovernmental Revenues	199,281	241,473	
Licenses & Permits	7,925	7,425	
Fines, Forfeitures, & Penalties	0	0	
Public Chrgs. for Services	5,800	7,100	
Misc. Revenues	10,558	17,500	
Granite Pit Contract Royalty	20,000	20,000	
Proceeds From Borrowing	140,000	0	
Total Revenues	1,155,582	1,106,841	
Cash Balance Applied	20,463	75,500	
Total Revenues	1,176,045	1,182,341	0.53
Total Rev. & Res. Funds	1,258,195	1,371,841	
Expenditures:			
General Government	103,254	115,939	
Public Safety	67,585	78,152	
Public Works	897,298	941,175	
Debt. Service	49,408	81,575	
Garbage/Recycle Contract	117,000	124,000	
Other Financing Uses	0	0	
Total Expenditures	1,234,545	1,340,841	8
Reserved Funds:			
Rd. Reconstruction	0	0	
Shop Outlay	0	0	
Fire Dept. Equip.	23,650	31,000	